Sports Funding 17/18

Grant Allocation

	Apr 17 to Aug 17	Sep 17 to Mar 18	Total
Primary Sports Grant Financial Year 17/18	£ 4,067.00	£ 11,393.00	**£ 15,460.00**

Spend Plan 17/18

Activity	Duration	From	Cost	Benefit
Primary PPA After School Clubs	1 Year	Autumn 2	£2,700.00	Get children involved in sporting activities, show children that exercise is fun, offering alternative sports for harder to reach groups such as girls and ethnic groups
Gymnastics Club	1 Term	Summer 1	£600.00	Get children involved in sporting activities, show children that exercise is fun, offering alternative sports for harder to reach groups such as girls and ethnic groups
Rochdale Football Club	1 Year	Autumn 2	£1,050.00	Promote competitive sports, engage specific groups
Sports Specialist	1 Year	All Year	£10,000.00	Specialist sports teacher to engage children and upskill staff, also arrangements of additional provision and looks at whole school participation,monitoring, INSET delivery
Daily Mile Unit 1	1 Year	All Year	£0.00	Exploiting the links between attainment and daily exercise - children involved in morning walks before lessons
Wake Up Walk U 3	1 Year	A	£0.00	Exploiting the links between attainment and daily exercise - children involved in morning walks before lessons
Pitch Repairs	3 Visits	October	£375.00	Allow school and competitive use
Resources	N/A		£800.00	Provision of equipment for extra curricular and lunchtime use
Total			**£15,525.00**	
Remaining			**-£65.00**	

Timetable

	Monday	Tuesday	Wedneday	Thursday
Autumn 1	x	x	x	x
Autumn 2		Bollywood Dance Year 3/4 20		Football RFC Year 5/6 30
Spring 1		Bollywood Dance Year 1/2 20	Olympic Sports Year 5/6 20	Football RFC Year 3/4 30
Spring 2	Get Active Year 5/6 20	Bollywood Dance Year 5/6 20	Olympic Sports Year 3/4 20	Football RFC Year 1/2 30
Summer 1	Get Active Year 3/4 20		Olympic Sports Year 1/2 20	Football RFC Year 5/6 30
Summer 2	Get Active Year 1/2 20			Football RFC Year 3/4 30
All Blocks are 6 Weeks				
Cost	£ 900.00	£ 900.00	£ 900.00	£ 1,050.00
				£ 2,700.00